

APPENDIX E

SAMPLE FORMAT OF REPORT OF OPERATIONS COSTS (US ARMY)

TO ANNEX ____ (REPORTS) TO MACOM OPLAN

(Thousands of \$)

		<i>Incremental</i>			
	<i>Total</i>	<i>Nor- mal</i>	<i>Reim- burse- others</i>	<i>Reimburse fm others</i>	<i>Net</i>
<i>a. Dollar Costs:</i>					
(l) Military Personnel, Army (MPA).	_____	_____	_____	_____	_____
(a) Active Duty.	_____	_____	_____	_____	_____
(b) National Guard called to Federal service and mobilized USAR.	_____	_____	_____	_____	_____
(c) NGPA (Savings).	() _____	_____	_____	_____	_____
(d) RPA (Savings).	() _____	_____	_____	_____	_____
TOTAL MPA	_____	_____	_____	_____	_____

(Thousands of \$)

		<i>Incremental</i>			
	<i>Total</i>	<i>Nor- mal</i>	<i>Reim- burse to others</i>	<i>Reimburse fm others</i>	<i>Net</i>
(2) Procurement Appropriations.	_____	_____	_____	_____	_____
(a) Issues to military forces.	_____	_____	_____	_____	_____
(b) Assistance to other Federal agencies (identify separately by agency).	_____	_____	_____	_____	_____
TOTAL Procurement Appropriations	_____	_____	_____	_____	_____
(3) Operations and Maintenance. *	_____	_____	_____	_____	_____
(a) Temporary duty costs.	_____	_____	_____	_____	_____
1 Military.	_____	_____	_____	_____	_____
2 Civilian.	_____	_____	_____	_____	_____

(Thousands of \$)

		<i>Incremental</i>			
	<i>Total</i>	<i>Nor- mal</i>	<i>Reim- burst to others</i>	<i>Reimburse fm others</i>	<i>Net</i>
(b) Civilian overtime.	_____	_____	_____	_____	_____
(c) Transportation.	_____	_____	_____	_____	_____
1 USAF transportation.	_____	_____	_____	_____	_____

(Thousands of \$)

	<i>Total</i>	<i>Nor- mal</i>	<i>Incremental</i>		<i>Net</i>
			<i>Reim- burse to others</i>	<i>Reimburse fm others</i>	
2 Military motor transport.	_____	_____	_____	_____	_____
3 Army air transportation.	_____	_____	_____	_____	_____
(d) Assistance to other Federal agencies (identify separately by agency).	_____	_____	_____	_____	_____
(e) Support to National Guard on State status.	_____	_____	_____	_____	_____
(f) Support to other DOD components and agencies (identify separately).	_____	_____	_____	_____	_____

(Thousands of \$)

	<i>Total</i>	<i>Nor-</i>	<i>Incremental</i>		<i>Net</i>
			<i>Reim- burse to others</i>	<i>Reimburse fm others</i>	
(g) Support to civilian law enforcement agencies (identify separately).	_____	_____	_____	_____	_____
(h) Construction costs (identify individual line items whose cost exceeds \$500 per line).	_____	_____	_____	_____	_____
(i) Materiel and supplies.	_____	_____	_____	_____	_____
(j) Other OMA costs (identify individual line items whose cost exceeds \$500 per line).	_____	_____	_____	_____	_____
*TOTAL OMA	_____	_____	_____	_____	_____

b. Number of Forces Employed:

<i>Active</i>		<i>Reserve</i>		<i>National Guard in Federal Service</i>		<i>Total</i>	
Off	Enl	Off	Enl	Off	Enl	Off	Enl

_____. If OMAR incremental costs are incurred, they will also be shown in this paragraph under subparagraph a(4), Operations and Maintenance, Army Reserve.